

**CERTIFICATE**

2011

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Ninnescah Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	2,406	0	
Debt Service	10-113				
Road	68-518c	7	87,000	71,603	16,257
Non-Budgeted Funds		8			
Special Machinery		7			
Totals	xxxxxx		89,406	71,603	16,257
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,404,507				
	November 1st Valuation				

Assisted by:

Address:

Attest: NOV. 18 2010

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

Ninnescah Township

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$	<u>72,867</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>72,867</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>14,898</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>80,027</u>	
5b. Personal Property 2009	- <u>66,527</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,500</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2010:</b>	+ <u>31,920</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>60,318</u>	
8. Total Estimated Valuation July 1, 2010	<u>4,381,102</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,320,784</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01396</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,017</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>73,884</u></u>	
13. <b>Debt Service Levy in this 2011</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>73,884</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ninnescah Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	72,867	9,544	279	563	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	72,867	9,544	279	563	0

County Treasurer's Motor Vehicle Estimate 9,544

County Treasurer's Recreational Vehicle Estimate 279

County Treasurer's 16/20M Vehicle Estimate 563

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13098

Recreational Vehicle Factor 0.00383

16/20M Vehicle Factor 0.00772

Slider Factor 0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	2,100	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	9,800	10,000	10,000	68-141g
Spl Machinery	Road	66,500			
	Total	78,400	10,000	10,000	
	Adjustments*				
	Adjusted Totals	78,400	10,000	10,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township  
**FUND PAGE - GENERAL**

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,153	109	78
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	6,034	2,969	2,328
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,034</b>	<b>2,969</b>	<b>2,328</b>
<b>Resources Available:</b>	<b>7,187</b>	<b>3,078</b>	<b>2,406</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages	139		600
Employee Benefits		600	
Supplies		250	
Equipment		1,550	
Buildings Maintenance			
Insurance	4,767		1,206
Transfer to Spec. Mach.(No Levy)	2,100		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	73		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,079</b>	<b>3,000</b>	<b>2,406</b>
Unencumbered Cash Balance Dec 31	109	78	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	7,100	3,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,406
		Tax Required	0
		Del Comp Rate: 5.000%	0
		Amount of 2010 Ad Valorem Tax	0

Ninnescah Township

2011

**FUND PAGE - ROAD AND SPECIAL MACHINERY**

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	11	84	3,553
Receipts:			
Ad Valorem Tax	60,711	72,867	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,132		
Motor Vehicle Tax	8,028	8,516	9,544
Recreational Vehicle Tax	231	199	279
16/20M Vehicle Tax	674	606	563
Slider			0
Special Highway/Gasoline Tax	5,553	5,221	4,868
Union State Bank	15,000		
FEMA	4,707		
Transfer from Road	66,500		
Other	2,800		
Interest on Idle Funds			
Miscellaneous	67		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>165,403</b>	<b>87,409</b>	<b>15,254</b>
<b>Resources Available:</b>	<b>165,414</b>	<b>87,493</b>	<b>18,807</b>
Expenditures:			
Officers Pay	2,040	1,440	2,000
Salaries & Wages	10,055	16,000	14,000
Employee Benefits		3,000	3,000
Road Maintenance		12,000	12,000
Road Materials	26,659	23,000	23,000
Equipment	107,806	13,000	13,000
Other Operating	8,971	4,000	10,000
Transfer to Special Machinery	9,800	10,000	10,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous		1,500	
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>165,330</b>	<b>83,940</b>	<b>87,000</b>
Unencumbered Cash Balance Dec 31	84	3,553	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	92,690	83,940	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	66,908
Transfers from:	
Road Fund	9,800
General Fund(No Levy)	2,100
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>78,808</b>
<b>Total Expenditures</b>	<b>66,500</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>12,308</b>

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2009 is to be shown)*

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		b		c		d		e		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	26,671									
Total Receipts	26,671	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	26,671
Resources Available:	26,671	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	26,671
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	26,671									
Total Expenditures	26,671	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	26,671
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

\*\* Note: These two block figures should agree.



NOTICE OF BUDGET HEARING

2011

The governing body of  
Ninnescah Township  
Cowley County

will meet on August 10, 2010 at 8:00 pm at Two Rivers Coop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	7,079		3,000		2,406	0	0.000
Debt Service							
Road	165,330	15.617	83,940	18.245	87,000	71,603	16.344
Non-Budgeted Funds	26,671						
Special Machinery	66,500						
Totals	265,580	15.617	86,940	18.245	89,406	71,603	16.344
Less: Transfers	78,400		10,000		10,000		
Net Expenditure	187,180		76,940		79,406		
Total Tax Levied	61,160		72,867		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,407,811		3,993,862		4,381,102		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Township Officer

(First Published in the Winfield Daily Courier, Monday, July 19, 2010)

NOTICE OF BUDGET HEARING

The governing body of  
Winfield Township,  
Cowley County

will meet on August 10, 2010 at 8:00 pm at Two Rivers Corp for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	7,879		3,000		2,405	0.000
Debt Service						
Road	165,330	15.617	83,940	18.245	87,000	71.603
Non-Budgeted Funds	25,671					
Special Machinery	66,500		86,540	18.245	89,406	71.603
Totals	1,265,580	15.617	190,480	18.245	196,811	15.344
Less: Transfers	78,400		10,000		10,000	
Net Expenditure	1,187,180		180,480		186,811	
Total Tax Levied	61,160		72,867		72,867	
Assessed Valuation:						
Township	6,407,311		3,993,862		4,381,102	
Outstanding Indebtedness:						
Bonds	0		0		0	
Other	0		0		0	
Less: Payable	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills

Township Officer

AFFIDAVIT OF PUBLICATION

s, County of Cowley, ss:

G, of lawful age, being first duly sworn, states that he is  
THE WINFIELD DAILY COURIER, a daily newspaper printed and  
y of Winfield, Cowley County, Kansas, and which newspaper has  
mails as second class matter at the post office of publication, and  
rculation on a daily, weekly, monthly and yearly basis in said  
a trade, religious or fraternal publication, and has been con-  
erruptedly printed and published in said city at least fifty times a  
so published for at least five years immediately prior to the first  
ter mentioned;

, of which a true copy is hereto attached, was published in the

issue of the 19th day of

4, A.D. 20 10.

further says he has personal knowledge of the statements above  
ey are true.

Lloyd E. Craig

Subscribed and sworn to before me this 30th day of July, 2010

Beth Glantz

Notary Public

My commission expires: \_\_\_\_\_

No. Lines 66

Rate \$ 84

Printer's Fee \$ 55.44

